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Rs in Million

1. Women Business Incubation Centre Lahore.					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	2.150	5.85	3.86	0.000	11.860
Releases					11.860
Balance					0.000
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.500	0.980	0.990	3.600	7.070
Releases					7.070
Balance					0.00
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.140	1.920	1.640	1.640	6.350
Releases	0.953	0.00	0.00	5.397	6.350
Balance					0.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					12.712
Releases	1.2712	1.9070	2.377		5.5552
Balance					9.5338
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					21.633
Releases	3.200				
Grand Total Releases					34.0354
Expenditure by June 2009					23.800

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA) Lahore.
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA) Lahore.
4	Name of PD	Ms. Aisha Amjad
5	Address	SMEDA, 6 th Floor. LDA Plaza Egerton Road, Lahore
6	Contact No.	Tel: 042-111-111-456(EXT 344) Fax: 042-6304926, Email: aisha@smeda.org.pk
7	Total Cost	Original Cost = Rs. 24.580 Million Revised Cost = Rs. 59.590 Million
8	Source of funding	To be provide d by GOP under PSDP allocation.
9	Approval status	Original PC-I: DDWP of MOI&P/ 09.05.2006 Revised PC-I: DDWP of MOI&P/ 30-12-09.
10	Expenditure by June 2009	Rs. 23.800 Million

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11	Allocation of funds in 2009-10	Rs. 12.712 million
12	Objectives of the project	<ul style="list-style-type: none"> ● Women Business Incubation Center aims to serve as an intermediary institution to encourage women to enter into business and smoothen the transition period by providing them one window facility for production and display of their products and introduce quality improvements on sustainable basis through availability of training and consultancy services.
13	Duration	4 years (2006-2010)
14	Year of Initiation	July 2006
15	Year of Termination	June 2010
16	Progress so far made	<ul style="list-style-type: none"> ● Trainings Programms 10, Seminars 6, Articles in news papers 10, Media appearances 11, Institutions visits 15, Exhibitions 3. ● Office Occupancy 16, Display Stalls occupancy 5. ● Advertisement has been published for hiring of remaining staff (Display Center Supervisor, Admin & Accounts Officer, Telephone Operator, Electrician and Driver as per revised PC-I). ● Facilitated WBIC members to display their stalls at LCCI Exhibition (05 stalls) and at PU Women Fair (06 stalls).

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Rs. in Million

2. Institutional Development in Mo I & P with respect to WTO					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases					4.233
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	3.143	3.143	3.143	3.145	12.574
Releases	3.143	3.143	0.000	1.682	7.968
Balance					4.606
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	3.090	2.270	2.270	2.370	10.000
Releases					8.233
Balance					1.767
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	3.031	2.326	2.326	2.317	10.000
Releases	1.000	2.000	2.500	-	5.500
Balance					7.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					7.750
Releases	1.000				
Grand Total Releases					26.934
Expenditure by June 2009					20.424

1	Sponsoring Agency	Ministry of Industries & Production
2	Executing Agency	Ministry of Industries & Production (P & P Wing)/ PD.
3	Operating /Maintenance	Ministry of Industries & Production (P & P Wing)/ PD.
4	Name of PD	Mrs. Shaista Sohail
5	Address	Joint Secretary, (P&P), MOIP Islamabad.
6	Contact No.	Office: 051-9201212
7	Total Cost	Rs. 39.834 million
8	Source of funding	PSDP allocation.
9	Approval status	DDWP/ 09-05-2006
10	Expenditure by June 2009	Rs. 20.424 million
11	Allocation of funds in 2009-10	Rs. 10.000 million
12	Objectives of the project	<ul style="list-style-type: none"> • To create capacity within Mo I&P to back stop and respond to need for actions at all levels, and coordinate all WTO related activities in the country affecting non-agriculture sector • To meet the informational and analytical needs associated with the WTO negotiations on non-agriculture and in the process to improve the capacity for participation in the ongoing WTO negotiations • To participate in WTO process e.g. meetings on WTO etc.
13	Duration	3 years Extension 2 years

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14	Year of Initiation	2006-07
15	Year of Termination	2008-09 (2 year extension approved)
16	Progress so far made	<ul style="list-style-type: none"> • Coordinated 1st meeting of the high level committee (HLC) to discuss non-leasing technical assistance (NLTA) program of the world bank of maintaining sustainability in Pakistan's industrial competitiveness held on 26-03-2009 in MOI&P. • Analysis of the impact of FTAs on trade with the respective country. i.e. Pak-Malaysia FTA. Pak-China FTA and Pak-Srilanka FTA. • Views/comments on the review of the R&D support scheme in the textile sector received from the Ministry of Textile Industry. • Views/comments on joint study for comprehensive economic and trade cooperation between china and Pakistan received from ministry of commerce • Comments on the proposals firmed up in the liaison meeting of the WTO of P&D department Government of Punjab. • Comments on notification for labeling, marketing & packaging (consumer commodity) rules 2008 received from most. • Comments on demand made by Indian exporters association for boosting exports, received through Pakistan high commission New Delhi. • Seminars/ workshop delayed due to less released of funds.

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Rs. in Million

3. Eight (8) Advanced CAD/ CAM Training Centers.					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.000	0.000	128.678	53.047	181.723
Releases	0.00	0.00	128.676	10.000	138.676
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	47.567	32.183	29.826	29.825	139.400
Releases	34.850	44.903	29.826	14.911	124.490
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	9.933	10.210	11.345	11.452	42.940
Releases	0.000	0.000	21.470	21.470	42.940
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	5.250	5.250	5.250	5.250	21.000
Releases	2.110	4.200	5.250	-	11.56
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.375				3.686
Grand Total Releases					317.666
Expenditure by June 2009					300.000

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	TUSDEC Lahore
3	Operating /Maintenance	TUSDEC Lahore
4	Name of PD	Syed Anwar Ali Pervez (Additional Charge)
5	Address	Technology Up-gradation and Skill Development Company State Cement Corporation Building Township, Kot Lakhpat, Lahore.
6	Contact No.	Tel: 042-111-000-143 Mobile: 0344-4440665
7	Total Cost	Rs. 321.124 million (Approved cost for 5 Centers)
8	Source of funding	To be provide d by GOP under PSDP allocation.
9	Approval status	CDWP/ 20.05.2006.
10	Expenditure by June 2009	Rs. 300.000 Million
11	Allocation of funds in 2009-10	Rs. 21.000 million
12	Objectives of the project	To meet the computer aided industrial requirements of the country, a National Institute of Design and Analysis (NIDA) in Lahore with 7 satellites CAD/ CAM Centers in all provinces to provide educational and professional CAD/ CAM Training.
13	Duration	3 Years
14	Year of Initiation	2007-08
15	Year of Termination	2010-11
16	Progress so far made	All of the 5 CAD/CAM centres are fully operational and successfully achieving their set targets in the following cities of Pakistan <ul style="list-style-type: none"> • LAHORE • SIALKOT • PESHAWAR • QUETTA • KARACHI

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Rs in Million

4. Ceramics Complex, Gujranwala					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.400	41.290	147.160	30.650	220.000
Releases	125.000			0.000	125.000
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	27.120	24.720	2.060	2.060	*55.960
Releases	8.394	8.394	11.190	95.000 + 27.892 (122.892)	150.870
* Allocation of PSDP funds during 2007-08 were Rs. 220.00 Million. However Project received Rs. 125.00 Million in the 2007-08 but the remaining Rs. 95.00 Million were also released during 2008-09					
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	5.780	5.780	8.710	8.640	28.910
Releases	0.000	7.228	13.000	8.000	28.228
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					46.728
Releases	15.700				
Grand Total Releases					319.798
Expenditure by June 2010					304.098

1	Sponsoring Agency	MO I&P (with the assistance of Asian Development Bank (ADB))
2	Executing Agency	TUSDEC
3	Operating /Maintenance	TUSDEC
4	Name of PD	Mr. Mirza Rizwan Ahmed
5	Address	Head Office: State Cement Corporation Building Kot Lakhpat, Lahore Site: More Aimanabad opposite Custom Intelligence Office, Near Commander Ceramics 12-Km to Gujranwala
6	Contact No.	Mobile: 0300-4440471 Tel: 042-111-000-143 Fax: 042-35145792
7	Total Original Cost	Rs. 314.470 Million.
8	Total Revised Cost	Rs. 361.640 million inclusive of Rs 47.1705 million escalation cost. (@ 15% cost escalation to Rs. 47.1705 million)
9	Approval status	CDWP/ 20-03-07
10	Source of funding	Through ADB Funded under CFC Program
11	Objectives of the project	The key objective of the project is to upgrade sanitary ware industry by providing engineering and production support in the form of a Common Facility Centre (CFC) to mitigate their current poor technical facilities. The project will be equipped with modern machinery and technical equipment that the businesses in the focused cluster can utilize to enhance their productivity both in terms of

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		quality and quantity.
12	Period of Implementation	3 Years
13	Year of Initiation	2007-08
14	Year of Termination	2009-10
15	Progress so far made	<ul style="list-style-type: none">• All the Building work has been completed• Imported Machinery (Lab Equipment and Production Machinery) has been arrived at site• Internal and External Roads has been completed• Storage bins have been completed• Gate office has been completed• Electric connection of WAPDA has been completed• Demand note has been submitted for Gas connection• Tile work in office block has been completed• Electrification work is in progress• Computer Networking is in progress

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Rs in Million

5. Strengthening of Planning, Monitoring & Evaluation Cell, in M/o Industries & Production					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	6.330	1.950	1.940	1.940	12.160
Releases	3.040	0.000	0.000	1.000+1.400	5.440
Balance					6.720
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	2.602	1.593	1.593	1.593	7.380
Releases	1.000+0.107	1.107	1.476	3.690	7.380
Balance					0.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					16.831
Releases	1.6831	2.520	2.051		6.2541
Balance					10.5769
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					21.984
Releases	2.200				
Grand Total Releases					21.2741
Expenditure by June 2009					10.089

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	Ministry of Industries & Production (MOIP)
3	Operating /Maintenance	Ministry of Industries & Production (MOIP)
4	Name of PD	Mrs. Shaista Sohail
5	Address	Joint Secretary, (P&P), MOIP, Islamabad.
6	Contact No.	Office: 051-9201212
7	Total Cost	Rs. 53.231 Million
8	Source of funding	PSDP funds
9	Approval status	DDWP/ 03-05-2010(Revised)
10	Expenditure by June 2009	Rs. 10.089 million
11	Allocation of funds in 2009-10	Rs. 16.831 million
12	Objectives of the project	A Planning & Monitoring Cell is already working in the Ministry of Industries & Production for the project formulation, appraisal, monitoring, and evaluation of the development projects of the Ministry. The main objective of the project is to strengthen the already existing cell to cope with the increasing load of projects.
13	Duration	6 Years
14	Year of Initiation	2007-08
15	Year of Termination	2012-13
16	Progress so far made	<ul style="list-style-type: none"> The project is actively involved in overseeing the portfolio of Development Projects under M/o I&P. The project is involved in various activities including monitoring, evaluation, Planning apart from generating various management information reports. It is fully operational.

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Rs in Million

6. Development Projects of Pakistan Gem & Jewellery Development Company					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	0.00	125.420	0.000	62.290	187.710
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	117.44	112.02	88.08	82.46	400.000
Releases	50.00	0.000	20.000	200.00	270.000
Balance					130.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					800.000
Releases	4.000	196.00			200.000
Balance					600.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					610.986
Releases	62.138				
Grand Total Releases					719.848
Expenditure by June 2010					657.71

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	Pakistan Gem and Jewellery Development Company
3	Operating /Maintenance	Pakistan Gem and Jewellery Development Company
4	Name of PD	Mr. Khalid Aziz.
5	Address	M-3, Mezzanine Floor Hotel, Regent Plaza, Main Shara-e-Faisal, Karachi
6	Contact No.	Office: 021-5631394-8 Mobile: 0314-2222625 Email:fawadkhan@pgjdc.org
7	Total Cost	Rs. 1400.00 Million
8	Source of funding	PSDP Funds
9	Approval status	ECNIC/ 19-9-2007
10	Objectives of the project	To establish Pakistan as a high value added, internationally competitive, world class hub for precious stone cutting and jewellery manufacturing.
11	Duration	3 Years
12	Year of Initiation	2007-08
13	Year of Termination (Tentative)	2011-12
14	Progress so far made	<p><u>Gem and Jewellery Training and Manufacturing Centers</u> Gem and Jewellery Training and Manufacturing Centers are operational in the following cities</p> <ul style="list-style-type: none"> ○ Karachi (The center has offered 88 different programmes in which 1305 participants have been trained, in master training 1 geologist and 2 Gem Designing instructor have been trained) ○ Lahore

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	<p>(The center has offered 39 different programmes in which 569 participants have been trained, in master training 1 geologist and 2 Gem Designing instructor have been trained)</p> <ul style="list-style-type: none">○ Gilgit (The center has offered 24 different programmes in which 288 participants have been trained, in master training 1 geologist has been trained)○ Peshawar (The hiring of Human resources is Process)○ Quetta (The hiring of Human resources is Process) <p>❖ These centers have offered different training programmes like Manual Jewellery Designing, Computer Aided Jewellery Designing, Jewellery Pattern Making in wax, Gemstone identification, Diamond Grading, Gemstone Faceting and gem stone Caving</p> <p><u>Gem Exchange</u> The aim is to provide trading platform for Gem trading, banking, logistics, courier and customs under one roof. The are established in the following locations</p> <ul style="list-style-type: none">○ Namak Mandi, Peshwar (The gem has offered 6 programmes in Gem identification for 59 participants)○ Namak Mandi, Peshwar (The gem has offered 8 programmes in Gemstone identification for 137 participants)
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Rs in Million

7. Development of Marble and Granite Sector					
Releases 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.000	297.274	202.726	0.000	500.000
Releases	0.000	297.274	0.000	100.000	397.274
Balance					102.726
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	156.528	162.331	41.907	39.234	400.000
Releases	30.000	0.000	70.000	300.000	400.000
Balance					0.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	805.485	68.415	92.787	133.318	1100.000
Releases	6.000	220.000	90.000	-	316.000
Balance					784.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					312.556
Releases	109.313				
Grand Total Releases					1222.587
Expenditure by June 2010					1113.274

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	PASDEC
3	Operating /Maintenance	PASDEC
4	Name of PD	Mr. Khalid Mehmood Malik
5	Address	2nd Floor, CCEI Building, Mauve Area, G-8/1, Islamabad.
6	Contact No.	Mobile: 0300-5657348
7	Total Cost	Rs. 1980.000 Million
8	Source of funding	PSDP Funds
9	Approval status	ECNEC/ 19-09-2007.
10	Objectives of the project	<ul style="list-style-type: none"> • Development of Marble and Granite Sector. • Create Job opportunities & utilize natural resources the Government of Pakistan has launched 19 marble & Granite Sector development projects.
11	Duration	3 years
12	Year of initiation	Jan-2008
13	Year of termination	Jan- 2011
14	Progress So far made	<p>Following are the achievements of PASDEC in short span. Details of Operational Projects are as under:-</p> <ul style="list-style-type: none"> • Model Query Khuzdar Baluchistan • Model Query Chitral • Model Query – Buner • Machinery Pool Gaddani • M/s Aziz Rocks- Mastung - Up-gradation from Machinery Pool Machinery • Machinery Pool Risalpur • M/s Nanser Mining Company Buner - Up-gradation from Machinery Pool Risalpur.

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		<ul style="list-style-type: none">• Quarry Up gradation Mastung 1• Quarry Up gradation Mastung 2• Quarry Up gradation Thatta Sindh• Quarry Up gradation Mohmand Agency FATA.• Quarry Up gradation Buner.• Warehouse Gaddani• Warehouse Risalpur• Marble City Risalpur – Plots Sold, Development work in process• Marble City FATA- Ready for Inauguration <p>Projects in progress</p> <ul style="list-style-type: none">• CFTC Risalpur ,Land purchased , Master Plan Ready• CFTC Gaddani ,Land purchased , Master Plan Ready• CFTC FATA ,Land purchased , Master Plan Ready• Marble City Loralai – Master plan in process
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Rs. in Million

8. Revival of Cutlery Institute of Pakistan, Wazirabad					
Releases 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.000	0.000	0.000	2.090	2.090
Releases	0.000	0.000	0.000	1.500	1.500
Balance					0.590
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	5.500	3.140	2.540	1.820	13.000
Releases	1.50	1.950	0.000	9.550	13.000
Balance					
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					13.000
Releases	1.300	1.950	3.1125		6.3625
Balance					9.750
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					13.861
Releases	1.410				
Grand Total Releases					22.2725
Expenditure by June 2009					10.550

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA)
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA)
4	Name of PD	Mr. Fozan Ahmad (0333-8608778)
5	Address	DGM (Tech) SMEDA HQ 6 th Floor, LDA, Egerton Road Lahore
6	Contact No.	042-111-111-456
7	Total Cost	Rs. 39.360 Million.
8	Approval status	DDWP/26-05-2008
9	Expenditure by June 2009	Rs. 10.550 Million
10	Source of funding	To be provided by GOP under PSDP allocation.
11	Allocation of funds in 2009-10	Rs. 13.000 Million
12	Objectives of the project	<p>As Training Institute</p> <ul style="list-style-type: none"> • 500 Trained Personnel in technical/clerical fields. • Above 800 schools drop outs will be trained as semi-skilled. • Conversion of 400 employed semi-skilled to skilled craftsmen. • 300 educated women will be trained in accounting, computer courses and packaging. • Awareness programmes to 600 managers and CEO's of the cutlery sector. <p>As Common Facility Center</p> <ul style="list-style-type: none"> • CFC will provide hands on training to the trainees.

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		<ul style="list-style-type: none"> • Revenue generation of Rs. 15.56 million during four years through CFC. • Exports of Cutlery Products should reach to about US\$ 60 million. • Capacity building of 80% informal cutlery sector. <p>As Designing and Prototyping Center</p> <ul style="list-style-type: none"> • CAD Facilities will be provided to ease modifications in the existing designs and preparation of new designs of knives, daggers, swords, table cutlery etc. • With the proposed induction of new machinery including EDM wire cut machine, surface grinder with sine chuck and argon welding machine, it will be possible to prepare a freshly designed sample prototype quickly. Hence the quick turn around time in sample delivery for a potential exporter. The Design and Prototype making section will work as a client focused activity earning good revenue for the Institute. <p>As Business Resource Center</p> <ul style="list-style-type: none"> • Cluster Network Forums • Quality Assurance Advisory Role facilities.
13	Duration	4 Years
14	Year of Initiation	2008
15	Year of Termination	2012
16	Progress so far made	<ul style="list-style-type: none"> • In 1st quarter only 60 students trained against the planned target of 100 • In 2nd quarter only 60 students trained against the planned target of 120 • In 3rd quarter only 26 students trained against the planned target of 140 • Procurement of Machinery is only 6 Nos. out of 13. The remaining Machinery could not be procured due to non-availability of funds. • 50% of machinery in machine shop premises has been engaged in CFC and training purposes • Repair of Building is completed • Repair of existing machinery is 90% completed • Procurement of Equipment is 100% completed • Procurement of Computer Lab and Library is 90% completed • Repair of Building is completed • The smooth function/ working of the project is being affected due to non-release of funds

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Rs. in Million

9. Sialkot Business and Commerce Center (SBCC) (On-Going)					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.790	29.400	58.320	64.920	154.430
Releases	0.000	0.000	50.000	0.000	50.000
Balance					104.430
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	24.670	24.670	37.010	37.010	123.370
Releases	0.500+5.6685	24.6740	2.1290		32.1795
Balance					91.1905
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					106.056
Releases	10.786				
Grand Total Releases					92.9655
Expenditure by June 2010					82.1795

1	Sponsoring Agency	Ministry of Industries and Production
2	Executing Agency	<ul style="list-style-type: none"> Small & Medium Enterprise Development Authority (SMEDA) Sialkot Chamber of Commerce and Industry (SCCI)
3	Operating /Maintenance	<ul style="list-style-type: none"> Board of Management of SMEDA & SCCI. Project Director
4	Name of Acting Project Director	Mr. Ammad Dar (0300-9485389)
5	Address	Provincial Chief SMEDA Punjab, 8 th Floor, LDA Plaza Lahore 042-111-111-456(Ext11351),
6	Contact No.	Fax: 042-6304926-27 alamgir@smeda.org.pk
7	Total Cost	Rs. 314.670 Million
8	Source of funding	GOP under PSDP allocation and SCCI
9	Approval status	CDWP / 17-May-2007
10	Completion Period	12 Month
11	Objectives of the project	<ul style="list-style-type: none"> The project will provide a facility for display and promotion of products manufactured in Sialkot and will hereby serve as useful platform for local entrepreneurs to interact and network with foreign counterparts. To promote and export of Products from Sialkot based Industries Necessity of Modern Era Businesses Presence on International Business Map through Exhibitions/Fairs One Stop Shop and Peace of Mind for International Buyers Round the year Exhibition Economies of Scope & Scale Capacity Building of Exporters especially SMEs

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12	Duration of Implementation	4 Years
13	Date of Initiation	July 2008
14	Date of Termination (Tentative)	June 2012
15	Progress so far made	<ul style="list-style-type: none">• Project approved in May, 2007 was commenced in July, 2008 with a delay of one year. As per PC-I, the project was proposed to be completed in June, 2011. It is now expected to be completed in December, 2012. Thus showing a total delay of 30 months• Structure design of the SCCI building has been revised by the consultant as per seismic requirements• Structure work of two Basements has been completed• Structure work at Ground level is in Progress• Plastering work in the basement is also in progress• Pace of work may be affected in the current quarter if the funds as per approved cash plan will not timely released• Plan/ Strategy of marketing and exhibitions in SCCI building is also in progress

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Rs in Million

10. Chromite Beneficiation Plant, Muslim Bagh / Khanozai					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.260	3.200	0.300	3.620	8.380
Releases	1.257	0.000	0.000	0.000	1.257
Balance					7.123
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					18.323
Releases	0.100+0.8164	3.6646	2.000		6.581
Balance					11.742
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					4.994
Releases	2.539				
Grand Total Releases					10.377
Expenditure by June 2010					8.838

1	Sponsoring Agency	Ministry of Industries and Production
2	Executing Agency	<ul style="list-style-type: none"> • Small & Medium Enterprise Development Authority (SMEDA) • Balochistan Chromite mine owners association (BCMOA) Khanozai
3	Operating /Maintenance	<ul style="list-style-type: none"> • Small & Medium Enterprise Development Authority (SMEDA) • Balochistan Chromite mine owners association (BCMOA) Khanozai
4	Name of PD	Bakhtiar Khan
5	Address	Bungalow No. 15-A, Chaman Housing Scheme, Airport Road, Quetta.
6	Contact No.	081-2831623, e-mail: bakhtiark@smeda.org.pk
7	Total Cost	Rs. 8.380 Million (Original Cost) Rs. 24.660 Million (Revised Cost)
8	Source of funding	PSDP Funds
9	Approval status	03-Apr-07 (DDWP)
10	Expenditure by June 2009	Rs. 0.270 Million
11	Allocation of funds in 2009-10	Rs. 18.323 million
12	Objectives of the project	<ul style="list-style-type: none"> • Monetary benefits of the Chromite mine owners, as they would be able to beneficiate raw low grade Chromite ore and enjoy better market price • Reduction in transportation cost as mine owners would have to transport treated Chromite with out wastages • Skilled and unskilled job creation in the sector • Availability of beneficiated Chromite in the country resulting in reduction of imports • Increase export revenues due to export of value added Chromite
13	Duration	18 Months
14	Year of Initiation	2008-09
15	Year of Termination (Tentative)	2009-10
16	No of Vacancies/ Posts	48
17	Vacant Vacancies/ Posts	48
18	Progress so far made	<ul style="list-style-type: none"> • Project Manager has been hired. • Tender documents and advertisement for hiring of consultant prepared and submitted to HO for approval. • Machinery specifications finalized and tender floated on April 18, 2010.

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		<ul style="list-style-type: none">• Purchase order placed for furniture and fixtures and will be supplied by next week.
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Rs. in Million

11. Women Business Development Centre Peshawar, Khyber Pakhtun Khwa					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.280	10.440	4.720	1.570	18.000
Releases	2.700	0.000	0.000	2.500	5.200
Balance					12.800
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					25.710
Releases	2.571	3.850	4.4830		9.904
Balance					19.289
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					9.613
Releases	0.978				
Grand Total Releases					16.082
Expenditure by June 2010					15.104

1	Sponsoring Agency	Ministry of Industries and Production
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA), NWFP Office
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA) through Project Manager
4	Name of PD	Mr. Muhammad Rashid Amman
5	Address	Manager SMEDA NWFP Ground Floor, State Life Building, The Mall, Peshawar Sadar
6	Contact No.	Tel: 091-111-111-456 Fax: 091-5286908, mrashid@smeda.org.pk
7	Total Cost	Rs. 28.410 Million
8	Source of funding	PSDP funds
9	Approval status	DDWP/17-Jul-07
10	Expenditure by June 2009	Rs. 2.800 Million
11	Allocation of funds in 2009-10	Rs. 25.710 Million
12	Objectives of the project	<ul style="list-style-type: none"> • Providing opportunity of establishing women's own businesses which will significantly contribute economic prosperity of the country • Providing women's access to the market • Providing opportunity to support women entrepreneurship ventures by removing their handicaps as regards to business infrastructure and business development support
13	Duration	11 Months
14	Progress so far made	<ul style="list-style-type: none"> • Display center supervisor and two guards have been hired. Project Manager shortlisted and interviewed. • Renovation work has been initiated and 25% work has been completed till March 31, 2010. Renovation expected to be completed before June 30, 2010. • Tender has been finalized for procurement of pending office fixtures and electronic equipment as per revised PC-I. • Firm hired for design work of billboards. Work in

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		progress. <ul style="list-style-type: none">• Process for installation of separate electric meter initiated.
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Rs in Million

12. Revival of Hyderabad Leather Foot Wear Centre, Hyderabad					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.740	5.610	3.253	1.017	11.620
Releases	1.743	0.000	0.000	0.000	1.743
Balance					9.877
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	3.998	4.042	5.960	6.001	20.000
Releases	2.000	3.000	4.000	2.000	11.000
Balance					9.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					30.576
Releases	3.110				
Grand Total Releases					15.853
Expenditure by June 2010					12.743

1	Sponsoring Agency	Ministry of industries & Production
2	Executing Agency	<ul style="list-style-type: none"> • Small & Medium Enterprise Development Authority (SMEDA) • Sindh small Industries Corporation (SSIC) • Hyderabad Chamber of Commerce & Industry (HCCI) • Footwear manufactures association Hyderabad.
3	Operating /Maintenance	<ul style="list-style-type: none"> • Small & Medium Enterprise Development Authority (SMEDA) • SSIC • Department of industries, govt. of Sindh • Export promotion Bureau • Hyderabad chamber of commerce and industry • District Govt. Hyderabad • Footwear Manufactures Association Hyderabad.
4	Name of PD	Mr. Muslim Raza
5	Address	Manager SMEDA Sindh 5 th Floor, Bahria Complex-II M.T. Khan Road Karachi
6	Contact No.	021-111-111-456 Fax: 021-5610572 mraza@smeda.org.pk
7	Total Cost	Rs. 35.010 Million (Original Cost) Rs. 58.893 Million (Revised Cost)
8	Source of funding	PSDP
9	Approval status	DDWP/03-Apr-07
10	Objectives of the project	<ul style="list-style-type: none"> • To produce a skilled pool of human resources through various training programme • To provide support and facilitation to the local footwear industry through consultancy services • To encourage and support the growth of new enterprises through its incubators and display facilities • To introduce more suitable techniques and technology into the industry • To encourage and support the cluster to enter export

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		<p>markets by producing high quality products</p> <ul style="list-style-type: none"> ● To better utilize the available raw material and skilled workmanship ● To create job opportunity
11	Duration	3-years
12	Date of Initiation	October 2008
13	Date of Termination	September 2011
14	Progress so far made	<ul style="list-style-type: none"> ● Consultant has started work and process for prequalification of contractor is completed. ● Demand note of Rs. 468,454/- paid for electricity connection to HESCO ● Interviews for PM conducted on 19 Mar 2010. Short listing of other staff completed. ● Tender documents for hiring of consultants for curriculum development prepared and forwarded to Project Procurement Committee for approval. ● Consultant for repairs of machinery & equipments hired. Contractor prequalification process completed. Contract will be awarded by 3rd week of May 2010 and expected to be completed by July 2010. <p>Tender documents for procurement of office equipment and furniture prepared.</p> <ul style="list-style-type: none"> ● SMEDA has been given full access to the building

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Rs in Million

13. SME Sub contracting Exchange in Gujranwala					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	2.400	6.450	3.460	3.630	16.000
Releases	2.400	0.000	0.000	0.000	2.400
Balance					13.60
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					23.690
Releases	2.369	3.554	2.000		7.923
Balance					15.767
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					7.973
Releases	0.811				
Grand Total Releases					11.134
Expenditure by June 2010					10.323

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA)
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA)
4	Name of PD	Ms.Nadia Jahangir
5	Address	Manager Policy SMEDA HQ. 6 th Floor LDA Plaza Egerton Road Lahore
6	Contact No.	042-111-111-456(Ext.348) Fax: 042-6304926 nadia@smeda.org.pk
7	Total Cost	Rs. 26.090 Million
8	Source of funding	PSDP Funds
9	Approval status	DDWP/02-Mar-07
10	Expenditure by June 2009	Rs. 2.012 Million
11	Allocation of funds in 2009-10	Rs. 23.690 Million
12	Duration	3 years
13	Year of Initiation	2008-09
14	Year of Termination (Tentative)	2010-11
15	Progress so far made	<ul style="list-style-type: none"> • Procurement of Office Equipments completed • Hiring of staff (two AMs, Driver) completed. PM hiring in process • Contract awarded for conducting mapping of SMEs in light engineering sectors of Gunjranwala • Prototype for Website developed • Prototype for Database development completed and Draft ToRs for Consultant prepared.

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Rs. in Million

14. Washing and Pressing Unit, Matta Mughal Kheal, Charsadda					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.200	1.030	0.350	0.350	2.380
Releases	0.357	0.000	0.000	2.023	2.380
Balance					0.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					3.000
Releases	0.300	0.450	0.540		1.290
Balance					1.710
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					0.741
Releases	0.173				
Grand Total Releases					3.843
Expenditure by June 2010					3.670

1	Sponsoring Agency	Ministry of Industries and Production
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA), NWFP Regional Office
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA), NWFP Regional Office
4	Name of PD	Mr. Muhammad Rashid Awan
5	Address	Manager SMEDA NWFP Ground Floor, State Life Building, The Mall, Peshawar Sadar.
6	Contact No.	Tel: 091-111-111-456 Fax: 091-5286908, mrashid@smeda.org.pk
7	Total Cost	Rs. 5.380 Million
8	Source of funding	PSDP Funds
9	Approval status	DDWP/17-Jul-07
10	Expenditure by June 2009	Rs. 2.320 Million
11	Allocation of funds in 2009-10	Rs. 3.000 million
12	Objectives of the project	<ul style="list-style-type: none"> Financial way of washing without machines Washing and Pressing plant provide services to the weaving cluster at their doorstep and therefore significantly reduce the transportation cost thereby improving quality and cost efficiency Washing and pressing plant will be a common facility for Shawls, Suits and Khadher market cluster, Islampur, Swat, NWFP
13	Duration	3 years
14	Year of Initiation	2008-09
15	Year of Termination	2010-11
16	Progress so far made	<ul style="list-style-type: none"> Machinery and equipment installed and is operational. 5,200 shawls have been processed and Rs. 75,279 revenues earned during this trial period. Renovation work initiated. Project Manager hired. Eight machinery operators, one account/storekeeper have been hired on daily wages.

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Rs in Million

15. Policy and Project Implementation Monitoring and Evaluation Unit (PPIMEU) in SMEDA, Lahore					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					19.000
Releases	2.850	0.000	0.000	0.000	2.850
Balance					16.150
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					10.000
Releases	1.000	1.500	2.0625		4.5625
Balance					7.500
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					12.231
Releases	1.224				
Grand Total Releases					8.6365
Expenditure by June 2009					7.4125

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	SMEDA
3	Operating /Maintenance	SMEDA
4	Name of PD	Mr. Sheharyar Tahir
5	Address	Manager P&P SMEDA HO 6 th Floor, LDA Plaza, Egerton Road Lahore
6	Contact No.	042-111-111-456(Ext 40) Fax: 042-6304926, stahir@smeda.org.pk
7	Total Cost	Rs. 25.820 Millions
8	Source of funding	PSDP Funds
9	Approval status	DDWP/ April 03, 2007
10	Expenditure by June 2009	Rs. 2.700 Million
11	Allocation of funds in 09-10	Rs.10.000 Millions
12	Objectives of the project	<ul style="list-style-type: none"> • Surveys, Impact assessment of SME Policy & Research Studies, Stakeholder consultation, coordination & capacity building • Access to resources & services • Monitoring SME Development • PIMU shall develop an integrated Monitoring & Evaluation system to track progress, of both, the projects launched and to assess the impact of Policy interventions, in order to monitor SME Development in the country. The PIMU shall measure progress against time and against set quality standards • It shall act as a conduit between the private sector and public sector, reporting regularly on the implementation status of the Policy.
13	Duration	3 Years
14	Year of Initiation	2008-09
15	Year of Termination	2010-11
16	Progress so far made	Monitoring, Evaluation & Progress Reporting of SMEDA PSDP Projects are being carried out.

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Rs. in Million

16. Energy Efficiency in Textile Sector					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	3.000	6.810	6.470	3.720	20.010
Releases	3.000	3.000	4.000	2.002	12.002
Balance					8.008
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	4.180	7.923			19.670
Releases	1.967	2.950	10.6830	4.070	19.670
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					6.585
Releases	0.670				
Grand Total Releases					32.342
Expenditure by June 2009					31.672

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	National Production Organization (NPO)
3	Operating /Maintenance	National Production Organization (NPO)
4	Name of PD	Javed Malik
5	Address	MOIP, Pak Secretariat, A Block, Islamabad
6	Contact No.	051-9211870 0300-4242099 (ejazrasul.npo@gmail.com)
7	Objectives of the Project	To conduct energy efficiency in Textile sector in Pakistan
8	Total Cost	Rs. 39.680 Million
9	Source of funding	PSDP Funds
10	Expenditure by June 2009	Rs. 12.000 Million
11	Allocation of funds in 2009-10	Rs. 19.670 million
12	Approval status	DDWP 17-07-2008.
13	Duration	2 Years
14	Year of Initiation	2008-09
15	Year of Termination	2009-10
16	Progress so far made	Conducted the energy audit of 10 textile Mills in Pakistan

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Rs in Million

17. Supply, installation, commissioning & Operation of 2 MGD Water Desalinization Plant, Gawadar Industrial Estate					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases					66.070
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	44.715	94.935	17.200	22.010	178.86
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	164.673	164.673	24.223	24.223	377.790
Releases	20.090	20.090	26.785	66.965+243.860	377.890
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					226.870
Releases	0.000	0.000	0.000	4.000	4.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					92.904
Releases	47.243				
Grand Total Releases					676.063+135.000
Expenditure by June 2009					757.720

1	Sponsoring Agency	<ul style="list-style-type: none"> • Ministry of Industries & Production. • Industries & Commerce Department, Government of Balochistan.
2	Executing Agency	Balochistan Development Authority (BDA) Government of Balochistan, Quetta
3	Operating /Maintenance	<ul style="list-style-type: none"> • Project Director • Gawadar Industrial Estate.
4	Name of PD	Mr. Muhammad Azim Nousherwani.
5	Address	Balochistan Development Authority, Government of Balochistan, Block # 3, Civil Secretariat, Quetta. H # H-126, Cat-B, New Town Housing Project, Gwadar.
6	Contact No.	Office: 081-9202914, Mobile: Email:farooq_bda@yahoo.com
7	Approval status	ECNEC/ 23-08-2006.
8	Original Cost	Rs. 757.720 Million (Rs. 135 million by GOB and Rs. 622.72 million by GOP)
9	Revised Cost	Rs.984.590 Million (Revised PC-I is submitted to Planning Commission)
10	Source of funding	To be provided by GOP under PSDP allocation and GOB.
11	Funds Released up to June 2009	Rs. 757.720 Million
12	Expenditure by June 2009	Rs. 757.720 Million
13	Allocation of funds in 2009-10	Rs. 226.870 Million
14	Objectives of the project	The installation of the desalination plant is part of infrastructure development for the Gawadar Industrial Estate. The development of water supply is imperative and relates to basic infrastructure development of the estate as well as the development of the industries in the Balochistan province

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15	Duration	3 Year
16	Year of Initiation	2006-07
17	Year of Completion	2008-09
18	Financial Progress	Expenditure till date all funds consumed against L.C and construction of intake and brine disposal system and payment to civil works contractor. The revised PC-I of the project has been approved by the CDWP in its meeting held on 18.03.2010. The Balochistan Development Authority is submitting cash plan/work plan for release of approved funds.
19	Physical Progress	<ul style="list-style-type: none"> ● 50% machinery have arrived at the site, remaining shipment is in transit. ● Intake basin is 85% completed. ● Brine disposal system 8% completed. ● Civil work of plant building is 75% completed. ● Civil work of clean water tank 1.0 MGD is 76.5% completed. ● Civil work of control room is 72% completed. ● Civil work of servant quarters is 86.5% completed. ● Arrangements for the installation of electricity supply to the plant 60% completed. ● Other development activities are in progress at site.

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Rs in Million

18. Sports Industries Development Center Sialkot.					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases					103.880
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	4.952	50.889	42.419	47.776	146.036
Releases	42.185	0.000	0.000	0.00	42.185
Balance					103.851
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.520	1.550	3.250	16.40	22.720
Releases	0.000	0.000	0.000	0.000	0.000
					22.720
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					292.866
Releases	0.100	73.117	50.000	0.000	123.217
Balance					169.649
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					124.094
Releases	34.752				
Grand Total Releases					304.034
Expenditure by June 2010					269.282

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA).
3	Operating /Maintenance	SMEDA & Sports Goods Development Trust (SIDT)
4	Name of PD	Mr. Sarver Haneef (0300-5528285)
5	Address	SMEDA RBC Sialkot C/o Sialkot Chamber of Commerce & Industry, Paris Road Sialkot
6	Contact No.	Tel: 052-429188, Fax: 052-4268835, Email: fouzan@smeda.org.pk
7	Total Cost	Original Cost PC 1 Rs. 272.610 Million Revised Cost PC 1 Rs. 435.6367 Million (Approved)
8	Reason for PC-1 Revision	Revised PC-1 shows a cost escalation of Rs. 163.03 Million over the original approved PC-1. The major component of this escalation is caused by heavy fluctuation in foreign exchange rates whereas the other escalation arises from the rise in the civil work cost.
9	Approval status	Original PC-I (CDWP / 10.07.2006) Revised PC-I (CDWP/30-04-09)
10	Source of funding	PSDP Funds

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11	Objectives of the project	<ul style="list-style-type: none"> • Facilitate in sustaining Pakistan's position in International market of inflatable balls in general and soccer ball in particular through; • Develop proto type balls for the industry • Training of skilled workers for industries in mould technologies / mechanized ball. • Provision of manufacturing facilities for SMEs to secure their export orders for mechanized inflatable balls • Developing quality vulcanization and pasting molds • Help develop imported machinery locally through reverse engineering. • IPR facilitation for Mechanized inflatable ball • Providing assistance in setting up mechanized ball production lines in individual industrial units.
12	Duration	3.5 Years
13	Date of Initiation	Dec 2006
14	Date of Termination (Tentative)	Jun 2010
15	Progress so far made	<ul style="list-style-type: none"> • The Structural works of Plant Block of SIDC building have been completed and internal finishing works has including filling of earth under the floor, Partition walls, external wall brick work and plastering is in progress • Finishing work of Admin & Gate office is near completion stage and the Project office is being shifted in the new constructed building in the coming month • Structural work of Allied buildings and Toilet Block is completed. • External land development in the project area is progress • Earth filling in the project area is completed • Boundary wall of the project area has been completed. • Sub base of link road is in progress • Tender Documents prepared and advertisement for purchase of technology for Mechanized Ball prepared and sent to competent authority for approval • Tender documents for purchase of furniture and fixture have been prepared and sent to SMEDA office Lahore for review and finalization • Tender documents for purchase of office equipments have been prepared and sent to SMEDA office Lahore for review and finalization. •

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11	Objectives of the project	<ul style="list-style-type: none"> ● It would provide the processing facilities for pulp extraction of various fruits like Mango, Guava etc and processing facilities for Tomato Paste/ puree to local growers at very low rates and would help the growers to go for value addition; ● To support the fruit and vegetable growers in processing and value addition of their products ● The introduction of based common facility centers enables to minimize the post harvest losses, which are estimated 35% in fresh fruits and vegetables ● The proposed facilities will give exposure to growers about latest fruit and vegetable processing techniques, currently growers are not familiar with latest processing techniques that can add value to the products and bring lot of foreign exchange through exports; ● Introduction of vegetable and fruit processing facilities would help the growers to increase their income and exports of the country ● Will help the local growers to go for technology transfer ● Consultancy services regarding value addition and processing of fruits and vegetables will be provided to local growers.
12	Duration	5 Years
13	Date of Initiation	December 2006
14	Date of Termination	June 2011
15	Progress so far made	<ul style="list-style-type: none"> ● Remaining items of machinery including Chiller, Generator, Effluent Water Treatment Plant and Weight Bridge has been received. ● Procurement of office equipments and furniture & fixture has been completed. ● Utility piping completed fruit grading and utility machinery installation work in process. ● Electrical works have been completed. ● Samples have been sent to various buyers in market for selling of processed pulp during trial run (Mango 4 tonnes, Apple 20 tonnes, Guava 6 tonnes and Tomato 4.5 tonnes). ● Project website is in process. Quotations have been received.

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Rs in Million

20. Gujranwala Business Centre, Gujranwala					
Financial Plan 2006-07					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					45.000
Releases	7.200	15.120	22.680	0.000	45.000
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	8.250	0.00	23.70	0.525	32.475
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	2.346	3.96	4.69	4.69	15.64
Releases	0.000	0.000	7.820	0.000	7.820
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					13.485
Releases	1.349	2.697	2.1389		6.1844
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					4.037
Releases	0.410				

1	Sponsoring Agency	Ministry of Industries & Production.
2	Executing Agency	SMEDA Lahore.
3	Operating /Maintenance	Board of Management/ PD.
5	Name of PD	Mr. Muhammad Awais R&D Cell
4	Address	Gujranwala Chamber of Commerce & Industry Gujranwala
5	Contact No.	Tel: 055-9200506 Fax: 055-9200968 Email: awaism@smeda.org.pk
6	Total Cost	Rs.98.780 Million.
7	Source of funding	PSDP Funds
8	Approval status	CDWP/ 20.05.2006.
9	Expenditure by June 2010	Rs. 91.479 Million
10	Allocation of funds in 2009-10	Rs. 13.485 million
11	Objectives of the project	<ul style="list-style-type: none"> • GBC would act a single platform for displaying variety of products so that they gain more exposure to national and international markets. • GBC would be facility which any entrepreneur can avail, those businessmen who cannot sell their products because of unavailability of resources for proper marketing, will also get a chance to present their products at very reasonable expenses. In addition skilled team of the GBC will help them to learn and adopt new communication technology. • The expertise of GBC team will help them to find new markets and identification of weaker links in their product presentation. • GBC will also contain meeting halls where different companies can conduct their internal meeting or meetings with foreign delegations/buyers. • GBC will also contains marketing hall, where entrepreneurs would be provided with presentable location

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		to sit and take all to their customers. As this Centre would be connected with display hall if any customer likes to know more about any products, he/she can get product specific knowledge by talking one to one with marketing GBC will provide an opportunity to learn about product design, markets and marketing skills.
12	Duration of Implementation	4 Years
13	Date of Initiation	Aug 2006
14	Date of Termination (Tentative)	June 2010
15	Progress so far made	<ul style="list-style-type: none"> • Centre was inaugurated by the Prime Minister of Pakistan on March 27, 2010. • Construction and finishing work is almost completed, office shifted to the new building. • Tender process for procurement of car lift has been initiated. • 73 stalls displayed in 1st General Exhibition. Rs. 1.45 million revenue collected and transferred to the GBC's HO account. • Marketing Plan was presented to the CEO on March 15, 2010 and accordingly booking has been started for the next event.

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Rs in Million

21. Glass Products Design & Development Center Hyderabad, Sindh.					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	0.000	3.750	0.000	3.675	7.425
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	2.03	8.59	1.50	1.42	13.54
Releases	2.031	0.000	0.000	0.000	2.031
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					27.624
Releases	0.20	6.9060	3.3865		10.2925
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					29.841
Releases	3.035				
Total Release					22.7835
Expenditure by June 2010					19.7485

1	Name of Project	Glass Products Design & Development Center Hyderabad, Sindh.
2	Sponsoring Agency	Ministry of Industries & Production (MOIP)
3	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA) Provincial Office Sindh, through a Board of Management (BOM)
4	Operating /Maintenance	<ul style="list-style-type: none"> • Board of Management • Project Manager
5	Name of PD	Mr. Muslim Raza
6	Address	Provincial Chief SMEDA Sindh 5 th Floor, Bahria Complex-1, M.T. Khan Road Karachi
7	Contact No.	021-111-111-456,Fax: 021-6610572 Email: mraza@smeda.org.pk
8	Total Cost	Rs.37.080 Million
9	Source of funding	PSDP Funds
10	Objectives of the project	<ul style="list-style-type: none"> • To diversify the bangles manufacturing cluster into manufacturing other glass products such as decorated ware, tableware, automobile headlight lenses, glass bulbs, shells, consumer products such as bowls and ashtrays etc. • To introduce more suitable techniques and technology into the industry • To encourage and support the cluster to enter export markets by producing diverse products. • To better utilize the available raw material and skilled workmanship • To provide information on demand and supply of glass products of the world markets to the cluster. • To provide information on trade fairs and exhibitions of glass products. • To create job opportunities
11	Duration	3-Years
12	Date of Initiation	January 2008
13	Date of Termination	December 2010

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	(Tentative)	
14	Progress so far made	<ul style="list-style-type: none">• Civil works for Phase I is completed.• BOQs for Phase II have been finalized and tenders have called for finalization of contractors. Award of work by 1st week of May 2010. Product development shed will be completed by June 2010.• Chemical laboratory is practically functional. Spectrophotometer and Flue Gas Analyzer have been received.• Order placed for Dilatometer for Physical Laboratory and delivery is expected in 2nd week of May.• Revised specifications for remaining equipment & machinery for Product Development Section as per revised PC-1 prepared and advertised. Evaluation of suppliers under process. Purchase order to be issued by end of April and delivery is expected by August 2010.• Architect has designed the building & prepared tender documents (including BOQs) of both phases. Technical Consultant has prepared Furnace design and tender documents for all machinery.• Assistant Chemist and Account & Admin Officer have joined. Positions for remaining staff have been advertised. Short listing completed.

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Rs in Million

22. Women Development Centre, Karachi						(On-Going)
Financial Plan 2007-08						
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total	
Releases	Nil					
Financial Plan 2008-09						
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total	
Allocation	2.65	9.48	2.22	3.33	17.68	
Releases	0.00	0.00	0.00	-	0.00	
Financial Plan 2009-10						
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total	
Allocation	3.54				20.00	
Releases	2.000	3.000	4.420		9.4200	
Financial Plan 2010-11						
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total	
Allocation					33.879	
Releases						
Total Releases					9.420	
Expenditure by June 2010					9.420	

1	Sponsoring Agency	Ministry of Industries & Production (MOIP)
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA)
3	Operating /Maintenance	Small & Medium Enterprise Development Authority (SMEDA)
4	Name of PD	Mr. Mukesh Kumar
5	Address	Manager SMEDA Sindh, 5 th Floor, Bahria Complex-II, M.T. Khan Road Karachi
6	Contact No.	021-111-111-456, Fax: 021-5610572
7	Total Cost	Rs. 34.030 million
8	Source of funding	PSDP
9	Allocation of funds in 2009-10	Rs. 20.00 million
10	Approval status	DDWP/03-Apr-07
11	Objectives of the project	<ul style="list-style-type: none"> • Establishment of Women Entrepreneurs information web portal, designed to bridge resources gaps for women in business • Conduct the training programs covering management , technical and skilled development training sessions • Developing customized business plan for entrepreneurs • Provide assistant for securing finance/ credit from various financial institutions • Provide opportunity to women to participate in various exhibitions
12	Duration	36 Months
13	Date of Initiation	October 2008
14	Date of Termination (Tentative)	September 2011
15	Progress so far made	<ul style="list-style-type: none"> • Payment has been done for land acquisition. • Hiring of staff has been completed.

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Rs. in Million

23. Construction of Boundary wall & site office for Gwadar, EPZ					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	Nil				
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	1.687	4.78	4.783	0.000	11.251
Releases					0.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					11.250
Releases	1.125	1.6875			2.8175
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					
Releases					

1	Name of Project	Construction of Boundary wall & site office for Gwadar, EPZ
2	Sponsoring Agency	Ministry of Industries & Production.
3	Executing Agency	EPZA, Karachi
4	Operating /Maintenance	EPZA, Karachi
5	Total Cost	Rs. 11.250 million
6	Source of funding	To be provided by GOP under PSDP
7	Expenditure by June 2009	Nil
8	Allocation of funds in 2009-10	Rs. 11.250 million
9	Approval status	CDWP 21-12-2006.
10	Objectives of the project	EPZA has identified 1000 acres land for construction of Export Processing Zone at Gwadar, the project has already been approved by the CDWP with the revised cost of Rs. 11.251 million out of PSDP funding. APCC may like to consider an allocation of Rs. 11.251 million enabling the project executing authority to construct a boundary wall along with an office for handling day to day matters and provision of a residential quarter to accommodate the guard, ensuring the possession of land and later on development of the Export Processing Zone at Gwadar.
11	Saving surrendered (2007-08)	Nil
12	Duration	1 Year
13	Year of Initiation	2008-09
14	Year of Termination	2008-09
15	Progress so far made	Boundary Wall/ fence has been completed

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Rs. in Million

24. Foundry Service Centre, Lahore					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases		0.000		0.000	0.000
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.00	0.00	0.00	0.00	20.00
Releases					0.00
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					20.00
Releases	4.000	2.000	2.000		8.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					131.204
Releases					
Total Releases					8.000
Expenditure by June 2010					8.000

1	Sponsoring Agency	The project is proposed to be funded by Government of Pakistan out of PSDP 2006-07
2	Executing Agency	Small & Medium Enterprise Development Authority (SMEDA) through Board of Management to be notified by Govt. of Pakistan. Ownership of the assets would remain with the executing agency.
3	Operating /Maintenance	<p style="text-align: center;">3. Board of Management</p> <p style="text-align: center;">4. Project Director</p>
4	Name of PD	(Not appointed yet)
5	Address	SMEDA, 8 th floor, LDA Plaza, Egerton Road, Lahore
6	Contact No.	042-111-111-456
7	Total Cost	Rs. 179.40 Million
8	Source of funding	By GOP under PSDP allocation.
9	Approval status	CDWP, May 17, 2007 (CDWP April 30, 2009)
10	Objectives of the project	<ul style="list-style-type: none"> • Casting process optimization and foundry competitiveness • Improvement in quality products through better quality standards and new technology integration. • Creating opportunities for export culture by easily fulfilling jobbing orders through effective manufacturing of prototype and motivating industry for value addition through precession/ machining techniques. • Help foundry industry in reducing the waste and timely completion of orders through better supply management. • Providing information about new technology in global industry and providing solutions to various issues of local industry. • To support the foundry cluster by providing testing and product designing facilities along with advisory/ consultancy services.

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		<ul style="list-style-type: none">• This center would help the SMEs in selection of new machinery and would provide training to operate the machinery.
11	Duration	5.5 years
12	Year of Initiation	2 months after release and transfer of funds
13	Year of Termination	5.5 years after release and transfer of funds
14	Progress so far made	<ul style="list-style-type: none">• Foundry Consultant joined the project on 22nd February 2010• Draft tender documents for Civil Works received from Consultants(design) for review and approval• Draft tender documents for procurement of office furniture & equipments prepared• Draft tender documents for Simulation & Design Software prepared by Consultants and is under review• Process for hiring of project staff (04) initiated. Advertisement finalized.

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Rs in Million

25. Red Chilies Processing Centre Kunnri, Sindh					
Financial Plan 2007-08					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Releases	0.000	0.000	0.000	0.000	0.000
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	0.00	0.00	0.00	0.00	0.00
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					100.00
Releases		2.00			2.00
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					94.636
Releases					
Total Releases					2.000
Expenditure by June 2010					2.000
1	Sponsoring Agency		Ministry of Industries and Production Islamabad		
2	Executing Agency		Small and Medium Enterprises Development Authority (SMEDA)		
3	Operating /Maintenance		<ul style="list-style-type: none"> • Management Board • Executive Committee comprising of members from public and private sector 		
4	Name of PD		N.A.		
5	Address		SMEDA Karachi Office		
6	Contact No.		021-111-111-456		
7	Total Cost		Rs. 212.160 million		
8	Source of funding		PSDP		
9	Approval status		CDWP April 30, 2009		
10	Objectives of the project		<ul style="list-style-type: none"> • Introduce & demonstrate mechanical dehydration of chilies. • Improve quality of dried chilies and make them fit for exports. • Increase profitability of chili farmers by minimizing wastage during monsoon season. 		
11	Duration		3 years		
12	Date of Initiation		July 2009		
13	Date of Termination (Tentative)		June 2013 (after which the project will run as a self sustainable processing facility)		
14	Progress so far made		<p>PC-I is approved and release of funds awaited.</p> <ul style="list-style-type: none"> • Foundation stone for the project was inaugurated/laid by the Minister for Industries & Production in a ceremony held on March 20, 2010. • Advertisement for hiring of Project Director published by Central Support/HR on March 14, 2010. • Tender for hiring of Civil Work Consultant opened on April 08, 2010. Evaluation of tender documents is under process. • Tender for hiring of Technical Consultant Machinery opened on April 08, 2010. Evaluation of tender documents is under process. 		

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Rs in Million

26. Khadi Craft Development Company (KCDC), Multan					
A. Status of Allocation & Release					
Financial Plan 2008-09					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					70.000
Releases	0.000	0.000	0.000	10.00	10.000
Utilization					10.000
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation	65.000		70.00	15.00	150.000
Releases	5.000	130.000	0.000	50.000	185.000
Utilization					136.64
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					57.618
Releases					
Grand Total Releases					195.000
Expenditure by June 2010					146.640

B.

1	Sponsoring Agency	<ul style="list-style-type: none"> Ministry of Industries & Production (MOIP), Government of Pakistan through PSDP Private Partner
2	Executing Agency	<ul style="list-style-type: none"> Mo I&P SMEDA till incorporation of Khadi Craft Development Company (Pvt.) Ltd, (KCDC) (This project is being completed under Public & Private partnership)
3	Operating /Maintenance	<ul style="list-style-type: none"> Board of Directors, KCDC CEO of KCDC
4	Location	Head office at Multan and 10 field units in Southern Punjab
5	Project Director	Umer Zahid (Director / Company Secretary)
6	Contact No.	Mobile : 0321-5722568 Tel: 042-111-111-456
7	Total Cost	Rs. 492.000 Million (PSDP share = Rs. 230.00 Million and Private share = Rs. 262.00 Million)
8	Approval status	CDWP, April 30, 2009
9	Source of funding	PSDP funding/ Private Partner Funding
10	Objectives of the project	<ul style="list-style-type: none"> To generate economic activity in Southern Punjab and Provide employment to the local people based on their indigenous strength To revive traditional craft of Khadi industry sector Enhancing competitiveness and Productivity of Khadi Industry in Southern Punjab Economic Empowerment of marginalized sections of society including women and landless

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		village artisans, through skill development and provision opportunities for income generation <ul style="list-style-type: none">• To train and promote skilled labour in Khadi sector
11	Duration	13 Months
12	Year of Initiation	June 2009
13	Year of Termination	Within 13 Months, the project will be operational

Implementation Status of Project

The PC-I of the Project was approved by CDWP in a meeting held on 30-04-2009 at total cost Rs. 492.00 Million. Administrative approval and expenditures sanctioned of the project was issued on 18-06-2009. Lapsable assignment account No. 105A of the project has been opened in National Bank of Pakistan, Main Branch, Lahore by SMEDA. This project is being implemented on Public-Private partnership basis with GOP share of 47% (Rs. 230.00 million) while the remaining balance of 53% (Rs. 262.00 million) will be provided by private sector. Rs. 160.00 million as PSDP share have been released to this project till to day. Case for additional allocation of Rs. 70.00 million through re-appropriation was forwarded to Finance Division for approval out of which Finance Division has released only Rs. 35.00 million in 4th quarter 09-10. This amount has been transferred into company's account on 30-06-2010. Rs. 57.618 million have been allocated in PSDP 2010-11 for this project.

Achievements:

Project sites

M/s KCDC has purchased / leased following 6 sites for the project: –

- Bosan Road, Multan
- Mardanpur, Near Addah Bosan, Multan
- Moza Bootewala Sher Singh, Near Vehari Road, Multan
- Moza Aarbi, Multan
- Moza Neel Kot
- Moza Khotey Wala

Construction of Boundary Walls

Till date construction boundary walls at the following 05 sites have been completed: –

- Bosan Road, Multan
- Mardanpur, Near Addah Bosan, Multan
- Moza Bootewala Sher Singh, Near Vehari Road, Multan
- Moza Neel Kot Office
- Moza Neel Kot Field Unit

Construction of Buildings

The Management of KCDC started construction at the following two sites: –

○ **Bosan Road, Multan**

Construction at the site has been started and work is in progress according to the approved plans by the Ministry of Industries & Production. Presently more than 80% of the construction has been completed and building is in its finishing stages. Construction work at the site is almost completed white wash and floor polishing work is in process, which will be INSHALLAH completed within next 40–45 days.

○ **Mardanpur, Near Addah Bosan, Multan**

Construction of building structure at the site is almost completed. Roof fixing process is also finished and the site is in its finishing phase. Finishing will be completed within next 40 days. Construction work at the site is almost completed flooring work in process, which will be INSHALLAH completed within next 40 days.

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Utilization of Funds

S #	Description of Heads	Amount
1	Machinery & Equipments	102,100,240.00
2	Building	6,396,490.00
3	Vehicles & Contingencies	8,045,524.00
Total Expenditure		136,642,254.00

Orders for the major portion of the Machinery has been placed to the suppliers and certain portion of the machinery will start arrive at site during the 2nd week of July 2010. Whereas, delivery of the machinery will be completed till October 2010 subject to completion of construction work at the KCDC sites.

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Rs in Millions

27. Leather Craft Development Company (LCDC)					
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					150.000
Releases	0.000	0.000		150.000	150.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					52.687
Releases					

1	Name of Project	Leather Craft Development Company (LCDC)
2	Sponsoring Agency	<ul style="list-style-type: none"> • Ministry of Industries & Production (MOIP), Government of Pakistan through PSDP • Private Partner
3	Executing Agency	Leather Craft Development Company (Pvt.) Ltd, (LCDC)
4	Operating /Maintenance	<ul style="list-style-type: none"> • Board of Directors, LCDC • CEO of LCDC
5	Name of CEO	Farrukh Abbas
6	Location	Head office at Multan and 10 field units in Southern Punjab
7	Contact No.	Cell: 0321-5009108
8	Total Cost	Rs. 459.010 (PSDP share 214.01) million
9	Source of funding	PSDP Funds
10	Approval status	CDWP, April 30, 2009
11	Objectives of the project	<ul style="list-style-type: none"> • To generate economic activity in Southern Punjab and provide employment to the local people based on their indigenous strength • Add value, on modern footings, in traditional craftsmanship of leather product sector in Southern Punjab • Enhancing competitiveness, efficiency, quality and productivity of leather product sector in Southern Punjab • Economic empowerment of marginalized sections of society including women and landless village artisans through skill development and provision of opportunities for income generation • Infuse gender empowerment in the region by employing at least 50% women in the workforce • Produce skill labour initially for the project itself and later for the area • Enable the local Leather product industry to enter international markets
12	Duration	13 Months
13	Year of Initiation	One month after the first release of funds.
14	Year of Termination	Within 13 Months, the project will be operational (Perpetual company)
15	Progress so far made	<p>Receiving no response to advertisement for EOI on February 22, March 29, and May 27, 2009 a fourth advertisement was given on December 13, 2009 – 3 Companies responded.</p> <p>A pre-qualification & proposal evaluation committee oversaw presentations on of the 3 interested companies on January 19, 2010; report of the presentations was</p>

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	<p>submitted to MoIP for further action.</p> <p>MoIP invited Prime American Trade & Consultancy Inc. (PATC) to make a final presentation at the Ministry on February 11, 2010 – PATC was advised to submit certain document to proceed with the JVC agreement.</p> <p>A draft agreement was submitted to MoIP by SMEDA on March 9, 2010, PATC has submitted some documents required by MoIP which are close to the requirements, however, the PATC management has been advised to furnish all required documents.</p> <p>As of March 30, 2010, PATC has submitted a point by point response to MoIP and copied to SMEDA. However, SMEDA has requested PATC to submit a Bank Certificate indicating financial net worth of the company, the earlier submitted Bank Certificate was in favor of the owner of the company. The Bank Certificate was provided on April 2, 2010 which was duly forwarded to Ministry of Industries & Production.</p> <p>Joint Venture Agreement between SMEDA and PATC has been signed. Finalizations of Article of Association and Memorandum of Association for LCDC, Multan are under process.</p>
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Ministry of Industries and Production
PSDP 2010-11

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Rs in Million

28. Women Business Development Center, Quetta					
Financial Plan 2009-10					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					10.00
Releases	0.00	0.00			0.000
Financial Plan 2010-11					
Quarters	Qtr.1	Qtr.2	Qtr.3	Qtr.4	Total
Allocation					39.575
Releases					
Total Releases					0.000
Expenditure by June 2010					0.000

1	Sponsoring Agency	Ministry of Industries & Production
2	Executing Agency	Small and Medium Enterprise Development Authority SMEDA
3	Operating /Maintenance	Small and Medium Enterprise Development Authority SMEDA
4	Name of PD	Ali Khan - Manager
5	Address	SMEDA Quetta Office
6	Contact No.	081-2831702
7	Total Cost	Rs. 36.440 Million.
8	Source of funding	GOP through PSDP
9	Approval status	DDWP/17-8-2009
10	Objectives of the project	<p>The major goal of this project is to help women to develop their business skills that will enable them to compete effectively in today's marketplace. Broadly speaking its objectives are mentioned below:</p> <ul style="list-style-type: none"> • To provide an enclave facility for Women Entrepreneurs • To enhance bargaining power of women • To provide a platform, focusing on economic empowerment of women in trade; • Exploring new business opportunities; • Exposure to new ideas of marketing and business expansion; • Providing them business support services
11	Duration	4 Years
12	Year of Initiation	2009-10
13	Year of Termination (Tentative)	2012-13
14	Progress so far made	• Assignment Account opening in process