

**Government of Pakistan**  
**Ministry of Industries and Production**  
**(July-December 2009)**

(Rs. in Million)

Sr No	Name of Project	Total Cost	Total expenditure by June 2009	Revised Allocation for 2009-10			Release required as per cash plan July-Dec, 2009		Actual Release During July-Dec, 2009		Utilization During July-Dec, 2009		Expected Saving During 2009-10	Additional Amount if any during 2009-10	Amount of releases required during 3rd Qtr. (Jan-Mar 2010)
				Total	F Loan	Rupees	Rupees	F Loan	Rupees	F Loan	Rupees	F Loan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Approved On-Going Projects</b>															
1	Women Business Incubation Center Lahore	59.590	23.800	12.712	0.000	12.712	2.960	0.000	3.178	0.000	2.890	0.000	0.000	0.710	4.100
2	Institutional Development in MOIP&SI with respect to WTO	39.834	20.424	10.000	0.000	10.000	5.357	0.000	4.000	0.000	4.000	0.000	0.000	0.000	3.683
3	Eight (8) advance CAD/CAM Training centers in cities all over Pakistan	321.124	306.160	21.000	0.000	21.000	10.500	0.000	6.300	0.000	6.147	0.000	0.000	0.000	5.250
4	Ceramics Complex, Gujranwala	314.470	275.870	28.910	0.000	28.910	11.560	0.000	7.228	0.000	0.000	0.000	0.000	0.000	13.040
5	Strengthening of Planning, Monitoring & Evaluation Cell in MOIP	25.690	10.089	16.831	0.000	16.831	7.774	0.000	4.203	0.000	1.708	0.000	0.000	0.000	7.580
6	Development Product of Pakistan Gems & Jewellery Development Co.	1400.000	457.710	800.000	0.000	800.000	444.250	0.000	200.000	0.000	200.000	0.000	0.000	0.000	184.510
7	Development of Marble and Granite Sector	1980.000	797.274	1100.000	0.000	1100.000	873.920	0.000	226.000	0.000	226.000	0.000	0.000	82.726	956.726
8	Revival of Cutlery Institute of Pakistan Wazirabad	39.840	10.550	13.000	0.000	13.000	5.200	0.000	3.250	0.000	2.060	0.000	0.000	0.000	4.880
9	Sialkot Business & Commerce center (SBCC)	171.670	2.130	123.370	0.000	123.370	49.340	0.000	30.843	0.000	0.960	0.000	82.670	0.000	3.000
10	Chromite Beneficiation Plant Muslim Bagh	24.660	0.270	18.323	0.000	18.323	4.330	0.000	4.581	0.000	0.020	0.000	0.000	0.000	8.820
11	Women Business Development Center, Peshawar, NWFP	28.410	2.763	25.710	0.000	25.710	7.520	0.000	6.421	0.000	0.380	0.000	0.000	0.000	2.830
12	Revival of Hyderabad leather Foot wear center, Hyderabad	58.893	1.740	20.000	0.000	20.000	8.040	0.000	5.000	0.000	0.002	0.000	0.000	0.000	4.640
13	SME Sub Contracting Exchange in Gujranwala	26.090	2.010	23.690	0.000	23.690	4.120	0.000	5.923	0.000	0.570	0.000	0.000	0.000	2.890
14	Washing and Pressing unit, Mutta Mughal Kheal, Charsadda	5.380	2.320	3.000	0.000	3.000	1.720	0.000	0.750	0.000	0.140	0.000	0.000	0.000	0.220
15	Policy and Project implementation Monitoring and Evaluation Unit	25.820	2.710	10.000	0.000	10.000	3.300	0.000	2.500	0.000	0.760	0.000	0.000	0.000	3.270
16	Energy Efficiency for Textile Sector in Pakistan	39.680	12.002	19.670	0.000	19.670	9.890	0.000	4.917	0.000	4.917	0.000	0.000	0.000	10.683





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44	Hyderabad Engineering Support Center (HESC) (ADB funded) (PC-I Submitted to Planning Commission)	148.370	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
45	Federal Institute of Material and Homologation (PC-I Submitted to Planning Commission)	850.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
46	Manufacturing of CNC Machines of PMTF Karachi (SEC) (PC-I Submitted to Planning Commission)	834.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
47	Prov. of Infrastructure in Quetta Industrial & Trading Estate (Phase-II) (PC-I Submitted to Planning Commission)	174.250	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
48	Establishment of Mini Industrial Estate at Khuzdar (PC-I Submitted to Planning Commission)	120.810	0.000	60.000	0.000	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
49	Expansion/ improvement of Industrial Estate Dera Murad Jamali (PC-I Submitted to Planning Commission)	166.170	0.000	85.000	0.000	85.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
50	Establishment of Bostan industrial Estate at Bostan, Pishin, Balochistan (PC-I Submitted to Planning Commission)	400.410	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
51	Prov. of Infrastructure in Quetta Industrial & Trading Estate (Phase-IV) (PC-I Submitted to Planning Commission)	126.930	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Sub Total</b>		<b>12347.770</b>	<b>243.860</b>	<b>4392.340</b>	<b>0.000</b>	<b>4392.340</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>21253.808</b>	<b>4236.117</b>	<b>7822.261</b>	<b>0.000</b>	<b>7822.261</b>	<b>1786.781</b>	<b>0.000</b>	<b>764.075</b>	<b>0.000</b>	<b>586.003</b>	<b>0.000</b>	<b>246.150</b>	<b>83.436</b>	<b>1843.059</b>